



PPP Update

Edition 33 December 2018



1. Strategy Update - Out of Hospital

1.1 Transforming General Practice Together – GP Five Year Forward View

1.2 Six **GP Networks** in south Warwickshire are;

- Leamington north and south;
- Warwick and Kenilworth;
- Stratford and surrounding area;
- Alcester and surrounding area;
- Warwickshire Rural GPs;
- Harbury, Fenny Compton and Southam

1.3 To help support **GP workforce and retention** we have successfully recruited 20 GP mentors across Coventry and Warwickshire. This has now launched and a number of GPs have expressed a wish to be mentored. This offer is now going to be re-advertised to open the opportunity to more GPs

1.4 Out of Hospital Care Collaborative programme

1.5 Roll out of EMIS community to the district nursing teams has now started, with south Warwickshire teams going live in October 2018.

1.6 The full Out of Hospital briefing for November is here



OOH November
briefing.pdf



2. Delivering today

2.1 Year of Wellbeing

2.2 Coventry and Warwickshire Health & Wellbeing Boards have dedicated 2019 as the Year of Wellbeing. The vision is for people in Coventry and Warwickshire to be part of active and healthy communities, and feel inspired and empowered to take action to improve their own and others' health and wellbeing in 2019.

2.3 The logo will become familiar as all partner organisations across Coventry and Warwickshire are signed up.

<https://www.bettercarecovwarks.org.uk/year-of-wellbeing-2019/>



2.4 The Year of Wellbeing runs from January to December 2019.

2.5 It will showcase local activity from all sectors that promotes wellbeing and healthy lifestyles, and not create additional, duplicative activity.

2.6 Communications will focus on positive wellbeing, resilience and independence messages.

2.7 The campaign will encourage people to act to protect good health so that they live well for longer and emphasise personal control.

2.8 Partnership efforts are focused on increasing the impact of prevention services.

2.9 The Year will develop and support local voices and social movements that increase community confidence and independence.

2.10 The Year of Wellbeing belongs to everyone and is not limited to public sector partners. Any organisation or group can get involved and connect to the Year.

2.11 Engagement

2.12 Megan Isaac wishes to thank all those who kindly volunteered to help with the microsuction engagement development.

2.13 There will be another opportunity to volunteer regarding gynaecology engagement in January. Please email Megan.Isaac@southwarwickshireccg.nhs.uk

2.14 Winter Hydration Campaign

2.15 The Warwickshire Hydration Partnership (of which the CCG is a member) has just launched their winter hydration campaign. Please share the poster and messages about the importance of good hydration with your PPG, Practice managers and friends and family.



Winter Hydration
poster.pdf

3. Gateway

3.1 There was no meeting in November.

4. Communications Update

- 4.1 The Communication and Engagement Team have been focused on:
- Responding to media enquiries
 - Developing the CCG Winter and early January Stakeholder Newsletter
 - Developing local press releases and supporting local events.

5. Performance (as reported at the November Governing Body)

5.1 Finance as at month 6 (September)

- The CCG is reporting an £98k over-spend position at month 6.
- The CCG is reporting that it will achieve the control total agreed with NHS England (NHSE) by the end of the financial year based on the information currently available.
- The CCG has not yet agreed settlements values for 2017/18 with UHCW, Worcester Acute and Oxford University Hospital and if agreed in excess of

the estimated value reflected in the 2017/18 accounts there will be an in year cost pressure.

- Full delivery of the £17.3m Quality, Innovation, Productivity & Prevention (QIPP) schemes is pivotal to the CCG delivering its control total by month 12. The reported current forecast for QIPP delivery is £15.7m (90.6%); this includes a number of schemes still in development.



Enc 05 - Finance
Report to Gov Body 1

5.2 Performance - as at month 5 (August)

5.3 Good progress has been sustained/improved for the following indicators:

- A&E 4 hour waits
- Cancer – Two week wait
- Cancer – Two week wait (Breast Symptoms)
- Cancer – 31 day standard
- Cancer – 31 day drug regimen and radiotherapy
- Cancer – 62 day screening
- Cancer – 62 day upgrades
- Ambulance Handover Local Threshold
- Delayed Transfer of Care (Acute)

5.4 Areas of concern:

- Referral to Treatment (RTT) pathway (incomplete aggregate target)
- RTT over 52 week waits (Incomplete pathway)
- Diagnostic waiting times
- Cancer – 31 day surgery
- Cancer – 62 day standard
- Cancer – 104 day waits
- Mixed Sex Accommodation Breaches

5.5 The CCG breached 8 out of the 16 Acute priority indicators with Delayed Transfers of Care, and E-Referral utilisation remaining an issue.

5.6 The CCG breached 8 out of the 16 Mental Health priority indicators with Dementia and IAPT remaining an issue.

5.7 Where applicable Contract Performance Notices have been served to the relevant providers for these indicators and Remedial Actions Plans and recovery trajectories have been agreed. Progress against these plans is detailed in the report.

The next Governing Body will be held on 23rd January 2019.

<http://www.southwarwickshireccg.nhs.uk/About-Us/Governing-Body-Meetings>

6 Other

Dates for your diary;

When	What	Where	Contact
Wednesday 23 rd January	CCG Governing Body	Westgate House	Carolyn.Bennett@southwarwickshireccg.nhs.uk
Thursday 24 th January	3PG meeting	Westgate House	Sue.Phillips@southwarwickshireccg.nhs.uk

End of Report